



**Emitido por:** ERIKA DWORSCHAK ARANTES

**CRITÉRIOS:**

**Posição :** 12/2015 - Posição Mensal

**UGE :** 030100

**FR :** 99 - Outras Receitas da Administração Direta/



POSICAO	12/2015						
UGE	030100	Tribunal de Justiça					
FR	99	Outras Receitas da Administração Direta					
PROG. TRAB.	0206101412295	Operacionalização da Prestação Jurisdicional					
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339008	Outros Benefícios As	0.00	( 37,686,324.58)	6,894,264.25	6,894,264.25	0.00	0.00
<b>Total:</b>		<u>0.00</u>	<u>( 37,686,324.58)</u>	<u>6,894,264.25</u>	<u>6,894,264.25</u>	<u>0.00</u>	<u>0.00</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339039	Outros Serviços de T	0.00	( 2,029,253.60)	26,793,154.50	40,130,274.81	6,316.65	0.00
<b>Total:</b>		<u>0.00</u>	<u>( 2,029,253.60)</u>	<u>26,793,154.50</u>	<u>40,130,274.81</u>	<u>6,316.65</u>	<u>0.00</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339046	Auxílio Alimentação	0.00	41,009,437.00	41,009,437.00	41,009,437.00	0.00	0.00
<b>Total:</b>		<u>0.00</u>	<u>41,009,437.00</u>	<u>41,009,437.00</u>	<u>41,009,437.00</u>	<u>0.00</u>	<u>0.00</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339047	Obrigações Tributárias	0.00	( 96,961.40)	14.42	14.42	0.00	0.00
<b>Total:</b>		<u>0.00</u>	<u>( 96,961.40)</u>	<u>14.42</u>	<u>14.42</u>	<u>0.00</u>	<u>0.00</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339049	Auxílio Transporte	0.00	2,848,841.54	6,465,368.00	6,465,368.00	0.00	0.00
<b>Total:</b>		<u>0.00</u>	<u>2,848,841.54</u>	<u>6,465,368.00</u>	<u>6,465,368.00</u>	<u>0.00</u>	<u>0.00</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339092	Despesas de Exercício	0.00	( 27,576.55)	0.00	0.00	0.00	0.00
<b>Total:</b>		<u>0.00</u>	<u>( 27,576.55)</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	RPNP - Pago	RPP - Pago
339093	Indenizações e Restit	0.00	2,036.74	7,061.04	5,337.11	0.00	0.00
<b>Total:</b>		<u>0.00</u>	<u>2,036.74</u>	<u>7,061.04</u>	<u>5,337.11</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>		<u>0.00</u>	<u>4,020,199.15</u>	<u>81,169,299.21</u>	<u>94,504,695.59</u>	<u>6,316.65</u>	<u>0.00</u>
<b>Total:</b>		<u>0.00</u>	<u>4,020,199.15</u>	<u>81,169,299.21</u>	<u>94,504,695.59</u>	<u>6,316.65</u>	<u>0.00</u>
<b>Total:</b>		<u>0.00</u>	<u>4,020,199.15</u>	<u>81,169,299.21</u>	<u>94,504,695.59</u>	<u>6,316.65</u>	<u>0.00</u>
<b>Total:</b>		<u>0.00</u>	<u>4,020,199.15</u>	<u>81,169,299.21</u>	<u>94,504,695.59</u>	<u>6,316.65</u>	<u>0.00</u>
<b>Total:</b>		<u>0.00</u>	<u>4,020,199.15</u>	<u>81,169,299.21</u>	<u>94,504,695.59</u>	<u>6,316.65</u>	<u>0.00</u>