



Emitido por: KATIA ANALIA COELHO NEVES

CRITÉRIOS:

Posição : 11/2014 - Posição Acumulada

UGE : 030100

FR : 12 - Convênios - Administração Direta/



POSICAO 11/2014
 UGE 030100 Tribunal de Justiça
 FR 12 Convênios - Administração Direta
 PROG. TRAB. 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

| ELEM. DESP. | Dotacao Inicial | Desp Autorizada | Desp Empenhada | Desp Liquidada | Desp Paga | Credito Disponivel | RPNP - Pago | RPP - Pago |
|-----------------------------|------------------------|------------------------|-----------------------|-----------------------|-------------------|---------------------------|--------------------|-------------------|
| 3390 | 0.00 | 359,000.00 | 0.00 | 0.00 | 0.00 | 214,728.04 | 0.00 | 0.00 |
| Total: | <u>0.00</u> | <u>359,000.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>214,728.04</u> | <u>0.00</u> | <u>0.00</u> |
| ELEM. DESP. | Dotacao Inicial | Desp Autorizada | Desp Empenhada | Desp Liquidada | Desp Paga | Credito Disponivel | RPNP - Pago | RPP - Pago |
| 339039 Outros Serviços de T | 91,250.00 | 91,250.00 | 81,859.54 | 81,859.54 | 81,859.54 | 0.00 | 32,181.90 | 49,306.72 |
| Total: | <u>91,250.00</u> | <u>91,250.00</u> | <u>81,859.54</u> | <u>81,859.54</u> | <u>81,859.54</u> | <u>0.00</u> | <u>32,181.90</u> | <u>49,306.72</u> |
| ELEM. DESP. | Dotacao Inicial | Desp Autorizada | Desp Empenhada | Desp Liquidada | Desp Paga | Credito Disponivel | RPNP - Pago | RPP - Pago |
| 339093 Indenizações e Resti | 0.00 | 0.00 | 153,662.42 | 153,662.42 | 153,662.42 | 0.00 | 0.00 | 0.00 |
| Total: | <u>0.00</u> | <u>0.00</u> | <u>153,662.42</u> | <u>153,662.42</u> | <u>153,662.42</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| Total: | <u>91,250.00</u> | <u>450,250.00</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>214,728.04</u> | <u>32,181.90</u> | <u>49,306.72</u> |
| Total: | <u>91,250.00</u> | <u>450,250.00</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>214,728.04</u> | <u>32,181.90</u> | <u>49,306.72</u> |
| Total: | <u>91,250.00</u> | <u>450,250.00</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>214,728.04</u> | <u>32,181.90</u> | <u>49,306.72</u> |
| Total: | <u>91,250.00</u> | <u>450,250.00</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>235,521.96</u> | <u>214,728.04</u> | <u>32,181.90</u> | <u>49,306.72</u> |