



**Emitido por: KATIA ANALIA COELHO NEVES**

**CRITÉRIOS:**

**Posição : 12/2013 - Posição Acumulada**

**UGE : 030100**

**FR : 12 - Convênios - Administração Direta/**



**POSICAO** 12/2013  
**UO** 0301 Tribunal de Justiça  
**FR** 12 Convênios - Administração Direta  
**PROG. TRAB.** 0206101412058 Capacitação de Mediadores

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	5,560.46
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.46</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	5,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	400.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	160.00	32,009.54	32,009.54	32,009.54	0.00
<b>Total:</b>	<u>160.00</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>0.00</u>
<b>Total:</b>	<u>5,560.00</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>5,560.46</u>

**PROG. TRAB.** 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	414,539.05
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>414,539.05</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	39,000.00	671,417.90	615,075.14	565,768.42	0.00
<b>Total:</b>	<u>39,000.00</u>	<u>671,417.90</u>	<u>615,075.14</u>	<u>565,768.42</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>40,000.00</u>	<u>671,417.90</u>	<u>615,075.14</u>	<u>565,768.42</u>	<u>414,539.05</u>
<b>Total:</b>	<u>45,560.00</u>	<u>703,427.44</u>	<u>647,084.68</u>	<u>597,777.96</u>	<u>420,099.51</u>
<b>Total:</b>	<u>45,560.00</u>	<u>703,427.44</u>	<u>647,084.68</u>	<u>597,777.96</u>	<u>420,099.51</u>
<b>Total:</b>	<u>45,560.00</u>	<u>703,427.44</u>	<u>647,084.68</u>	<u>597,777.96</u>	<u>420,099.51</u>
<b>Total:</b>	<u>45,560.00</u>	<u>703,427.44</u>	<u>647,084.68</u>	<u>597,777.96</u>	<u>420,099.51</u>