



**Emitido por: KATIA ANALIA COELHO NEVES**

**CRITÉRIOS:**

**Posição : 10/2013 - Posição Acumulada**

**UGE : 030100**

**FR : 12 - Convênios - Administração Direta/**



**POSICAO** 10/2013  
**UO** 0301 Tribunal de Justiça  
**FR** 12 Convênios - Administração Direta  
**PROG. TRAB.** 0206101412058 Capacitação de Mediadores

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	5,560.46
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.46</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	5,000.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	400.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	160.00	32,009.54	32,009.54	32,009.54	0.00
<b>Total:</b>	<u>160.00</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>0.00</u>
<b>Total:</b>	<u>5,560.00</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>5,560.46</u>

**PROG. TRAB.** 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	119,203.83
<b>Total:</b>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>119,203.83</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	39,000.00	966,753.12	502,451.33	425,647.39	0.00
<b>Total:</b>	<u>39,000.00</u>	<u>966,753.12</u>	<u>502,451.33</u>	<u>425,647.39</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	500.00	0.00	0.00	0.00	0.00
<b>Total:</b>	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
<b>Total:</b>	<u>40,000.00</u>	<u>966,753.12</u>	<u>502,451.33</u>	<u>425,647.39</u>	<u>119,203.83</u>
<b>Total:</b>	<u>45,560.00</u>	<u>998,762.66</u>	<u>534,460.87</u>	<u>457,656.93</u>	<u>124,764.29</u>
<b>Total:</b>	<u>45,560.00</u>	<u>998,762.66</u>	<u>534,460.87</u>	<u>457,656.93</u>	<u>124,764.29</u>
<b>Total:</b>	<u>45,560.00</u>	<u>998,762.66</u>	<u>534,460.87</u>	<u>457,656.93</u>	<u>124,764.29</u>
<b>Total:</b>	<u>45,560.00</u>	<u>998,762.66</u>	<u>534,460.87</u>	<u>457,656.93</u>	<u>124,764.29</u>