



**Emitido por: WAGNER POMAR COELHO**

**CRITÉRIOS:**

**Posição : 08/2013 - Posição Mensal**

**UGE : 030100**

**FR : 00 - Ordinários Provenientes de Impostos/**



POSICAO	08/2013				
UO	0301	Tribunal de Justiça			
FR	00	Ordinários Provenientes de Impostos			
PROG. TRAB.	0212201402008	Pessoal e Encargos Sociais - TJ			
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319011	Vencimentos e Vanta	0.00	162,057,521.42	162,057,521.42	149,680,601.36
<b>Total:</b>		<u>0.00</u>	<u>162,057,521.42</u>	<u>162,057,521.42</u>	<u>149,680,601.36</u>
319013	Obrigações Patronai	0.00	342,452.75	342,452.75	310,069.07
<b>Total:</b>		<u>0.00</u>	<u>342,452.75</u>	<u>342,452.75</u>	<u>310,069.07</u>
319016	Outras Despesas Var	0.00	3,787,953.39	3,787,953.39	3,787,953.39
<b>Total:</b>		<u>0.00</u>	<u>3,787,953.39</u>	<u>3,787,953.39</u>	<u>3,787,953.39</u>
319092	Despesas de Exercic	0.00	6,885,027.65	6,885,027.65	6,885,027.65
<b>Total:</b>		<u>0.00</u>	<u>6,885,027.65</u>	<u>6,885,027.65</u>	<u>6,885,027.65</u>
319096	Ressarcimento de De	0.00	44,592.93	44,592.93	43,821.82
<b>Total:</b>		<u>0.00</u>	<u>44,592.93</u>	<u>44,592.93</u>	<u>43,821.82</u>
319113	Obrigações Patronai	0.00	22,312,806.14	22,312,806.14	19,614,670.55
<b>Total:</b>		<u>0.00</u>	<u>22,312,806.14</u>	<u>22,312,806.14</u>	<u>19,614,670.55</u>
319196	Ressarcimento de De	0.00	6,260.79	6,260.79	6,260.79
<b>Total:</b>		<u>0.00</u>	<u>6,260.79</u>	<u>6,260.79</u>	<u>6,260.79</u>
339008	Outros Benefícios As	0.00	50,850.00	50,850.00	50,850.00
<b>Total:</b>		<u>0.00</u>	<u>50,850.00</u>	<u>50,850.00</u>	<u>50,850.00</u>
339046	Auxílio Alimentação	0.00	739,613.94	739,613.94	739,613.94
<b>Total:</b>		<u>0.00</u>	<u>739,613.94</u>	<u>739,613.94</u>	<u>739,613.94</u>
<b>Total:</b>		<u>0.00</u>	<u>196,227,079.01</u>	<u>196,227,079.01</u>	<u>181,118,868.57</u>
<b>Total:</b>		<u>0.00</u>	<u>196,227,079.01</u>	<u>196,227,079.01</u>	<u>181,118,868.57</u>
<b>Total:</b>		<u>0.00</u>	<u>196,227,079.01</u>	<u>196,227,079.01</u>	<u>181,118,868.57</u>
<b>Total:</b>		<u>0.00</u>	<u>196,227,079.01</u>	<u>196,227,079.01</u>	<u>181,118,868.57</u>
<b>Total:</b>		<u>0.00</u>	<u>196,227,079.01</u>	<u>196,227,079.01</u>	<u>181,118,868.57</u>