



Emitido por: KATIA ANALIA COELHO NEVES

CRITÉRIOS:

Posição : 07/2013 - Posição Acumulada

UGE : 030100

FR : 12 - Convênios - Administração Direta/



POSICAO 07/2013
UO 0301 Tribunal de Justiça
FR 12 Convênios - Administração Direta
PROG. TRAB. 0206101412058 Capacitação de Mediadores

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	5,560.46
Total:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>5,560.46</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	5,000.00	0.00	0.00	0.00	0.00
Total:	<u>5,000.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	400.00	0.00	0.00	0.00	0.00
Total:	<u>400.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	160.00	32,009.54	32,009.54	32,009.54	0.00
Total:	<u>160.00</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>0.00</u>
Total:	<u>5,560.00</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>32,009.54</u>	<u>5,560.46</u>

PROG. TRAB. 0206201412142 Apoio Progr Nac de Segurança Públ Cidadania

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
3390	0.00	0.00	0.00	0.00	172,516.95
Total:	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>172,516.95</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339039 Outros Serviços de T	39,000.00	913,440.00	311,400.00	265,987.50	0.00
Total:	<u>39,000.00</u>	<u>913,440.00</u>	<u>311,400.00</u>	<u>265,987.50</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339047 Obrigações Tributárias	500.00	0.00	0.00	0.00	0.00
Total:	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

ELEM. DESP.	Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga	Credito Disponivel
339093 Indenizações e Resti	500.00	0.00	0.00	0.00	0.00
Total:	<u>500.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Total:	<u>40,000.00</u>	<u>913,440.00</u>	<u>311,400.00</u>	<u>265,987.50</u>	<u>172,516.95</u>
Total:	<u>45,560.00</u>	<u>945,449.54</u>	<u>343,409.54</u>	<u>297,997.04</u>	<u>178,077.41</u>
Total:	<u>45,560.00</u>	<u>945,449.54</u>	<u>343,409.54</u>	<u>297,997.04</u>	<u>178,077.41</u>
Total:	<u>45,560.00</u>	<u>945,449.54</u>	<u>343,409.54</u>	<u>297,997.04</u>	<u>178,077.41</u>
Total:	<u>45,560.00</u>	<u>945,449.54</u>	<u>343,409.54</u>	<u>297,997.04</u>	<u>178,077.41</u>