



**Emitido por: WAGNER POMAR COELHO**

**CRITÉRIOS:**

**Posição : 02/2013 - Posição Mensal**

**UGE : 030100**

**FR : 00 - Ordinários Provenientes de Impostos/**



POSICAO	02/2013				
UO	0301	Tribunal de Justiça			
FR	00	Ordinários Provenientes de Impostos			
PROG. TRAB.	0212201402008	Pessoal e Encargos Sociais - TJ			
ELEM. DESP.		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319011	Vencimentos e Vant	0.00	168,350,261.45	168,350,261.45	155,305,368.59
<b>Total:</b>		<u>0.00</u>	<u>168,350,261.45</u>	<u>168,350,261.45</u>	<u>155,305,368.59</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319013	Obrigações Patronai	0.00	316,807.71	316,807.71	292,489.39
<b>Total:</b>		<u>0.00</u>	<u>316,807.71</u>	<u>316,807.71</u>	<u>292,489.39</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319016	Outras Despesas Var	0.00	3,137,166.31	3,137,166.31	3,137,166.31
<b>Total:</b>		<u>0.00</u>	<u>3,137,166.31</u>	<u>3,137,166.31</u>	<u>3,137,166.31</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319092	Despesas de Exercic	0.00	183,667.31	183,667.31	183,667.31
<b>Total:</b>		<u>0.00</u>	<u>183,667.31</u>	<u>183,667.31</u>	<u>183,667.31</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319096	Ressarcimento de De	0.00	16,277.26	16,277.26	15,716.71
<b>Total:</b>		<u>0.00</u>	<u>16,277.26</u>	<u>16,277.26</u>	<u>15,716.71</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
319113	Obrigações Patronai	0.00	24,813,058.95	24,813,058.95	22,598,861.26
<b>Total:</b>		<u>0.00</u>	<u>24,813,058.95</u>	<u>24,813,058.95</u>	<u>22,598,861.26</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339008	Outros Benefícios As	0.00	45,426.00	45,426.00	45,426.00
<b>Total:</b>		<u>0.00</u>	<u>45,426.00</u>	<u>45,426.00</u>	<u>45,426.00</u>
<b>ELEM. DESP.</b>		Dotacao Inicial	Desp Empenhada	Desp Liquidada	Desp Paga
339046	Auxílio Alimentação	0.00	671,632.50	671,632.50	671,632.50
<b>Total:</b>		<u>0.00</u>	<u>671,632.50</u>	<u>671,632.50</u>	<u>671,632.50</u>
<b>Total:</b>		<u>0.00</u>	<u>197,534,297.49</u>	<u>197,534,297.49</u>	<u>182,250,328.07</u>
<b>Total:</b>		<u>0.00</u>	<u>197,534,297.49</u>	<u>197,534,297.49</u>	<u>182,250,328.07</u>
<b>Total:</b>		<u>0.00</u>	<u>197,534,297.49</u>	<u>197,534,297.49</u>	<u>182,250,328.07</u>
<b>Total:</b>		<u>0.00</u>	<u>197,534,297.49</u>	<u>197,534,297.49</u>	<u>182,250,328.07</u>
<b>Total:</b>		<u>0.00</u>	<u>197,534,297.49</u>	<u>197,534,297.49</u>	<u>182,250,328.07</u>